	FTP	Personnel Costs	Operating Expenditures	Capital 1 Outlay	Frustee/ Ben Payments	Lump Sum	Total Gov Rec
Descript	ion: Idaho Code, C members appo such laws whe	inted by the Gov		ommission on Ur oposed laws and			
FY 2003	B Original Approp	riation					
3.00	FY 2003 Original A	ppropriation: HB	714				
Gene	_	0	26,700	0	0	0	26,700
Tot	tal 0.00	0	26,700	0	0	0	26,700
Approp	riation Adjustme	nts					
4.43	Negative Suppleme				xecutive Order	rs 2002-08 and 2	2002-09, is
Gene	eral 0.00	0	(900)	0	0	0	(900
Tot	tal 0.00	0	(900)	0	0	0	(900
FY 2003	3 Total Appropria	tion					
Gene		0	25,800	0	0	0	25,800
Tot	tal 0.00	0	25,800	0	0	0	25,800
FY 2003	B Estimated Expe	nditures					
Gene		0	25,800	0	0	0	25,800
Tot	tal 0.00	0	25,800	0	0	0	25,800
Base A	djustments						
8.13	FTP or Fund Adjust This allows agencies authority for FY 200	s to reconcile FY					
8.13 Gene	This allows agencie authority for FY 200	s to reconcile FY	2003 temporary	reductions with p	permanent redu		spending
	This allows agencie authority for FY 200 eral 0.00	s to reconcile FY	2003 temporary		permanent redu		
Gene	This allows agencie authority for FY 200 eral 0.00	es to reconcile FY 04. 0 0 ermanent reduction ear 2004. Reduction	2003 temporary  900 900  ons in agency basicions will be according	reductions with p  0  0  se budgets are m  mmodated throug	oermanent reduced by the service of	octions to base s  0 0 nodate limited Gasolidations, exp	900 900 900 seneral Fund enditure
Gene Tot 8.53	This allows agencie authority for FY 200 eral 0.00 lal 0.00  Base Reduction: Per revenue for fiscal years and general 0.00 eral 0.00	es to reconcile FY 04. 0 0 ermanent reduction ear 2004. Reduction	2003 temporary  900 900  ons in agency basicions will be accordanges that realign (900)	reductions with p  0  0  se budgets are m  mmodated throug	oermanent reduced by the service of	octions to base s  0 0 nodate limited Gasolidations, exp	900 900 eneral Fund enditure
Gene <b>Tot</b> 8.53	This allows agencie authority for FY 200 eral 0.00 eral 0.00  Base Reduction: Perevenue for fiscal years and eral 0.00	es to reconcile FY 04. 0 0 ermanent reduction ear 2004. Reduction	2003 temporary  900 900  900  ons in agency basicions will be accordanges that realign	reductions with purchase budgets are magnetical means of the means of	oermanent reduced by the second of the secon	octions to base s  0 0 nodate limited G asolidations, exp am requirements	900 900 900 seneral Fund enditure
Gene Tot 8.53	This allows agencies authority for FY 200 ceral 0.00 ceral 0.00 Base Reduction: Per revenue for fiscal yearn agement, and ceral 0.00	es to reconcile FY 04.  0 0 0 ermanent reduction ear 2004. Reduction other program ch	2003 temporary  900 900  ons in agency basicions will be accordanges that realign (900)	reductions with p  0 0 see budgets are m mmodated through funding available	oermanent reduced of the comment of	nodate limited Gasolidations, exp	900 900 eneral Fund enditure
Gene Tot 8.53 Gene Tot FY 2004	This allows agencies authority for FY 200 eral 0.00 eral 0.00  Base Reduction: Per revenue for fiscal year management, and eral 0.00 eral 0.00 eral 0.00  Base Reduction: Per revenue for fiscal year management, and eral 0.00 eral 0.00 eral 0.00 eral 0.00 eral 0.00	es to reconcile FY 04.  0 0 0 ermanent reduction ear 2004. Reduction other program ch	2003 temporary  900 900  ons in agency bactions will be accordinges that realign (900) (900)  25,800	reductions with p  0 0 see budgets are m mmodated through funding available	ermanent reduced by the second of the second	nodate limited Gasolidations, exp	spending  900  900  seneral Fund enditure . (900  (900
Gene Tot 8.53 Gene Tot	This allows agencies authority for FY 200 eral 0.00 eral 0.00  Base Reduction: Per revenue for fiscal year management, and eral 0.00 eral 0.00 eral 0.00  Base Reduction: Per revenue for fiscal year management, and eral 0.00 eral 0.00 eral 0.00 eral 0.00 eral 0.00	es to reconcile FY 04.  0 0 ermanent reductive ear 2004. Reduction of the program ch	2003 temporary  900 900  ons in agency bactions will be accordinges that realign (900) (900)	reductions with positive of the control of the cont	oermanent reduced by the second of the secon	nodate limited Graphim requirements  0 0 0 nodate limited Graphim requirements 0 0	spending  900  900  seneral Fund enditure . (900  (900
Gene Tot 8.53 Gene Tot Gene Tot	This allows agencies authority for FY 200 eral 0.00 eral 0.00  Base Reduction: Per revenue for fiscal year management, and eral 0.00 eral 0.00 eral 0.00  Base Reduction: Per revenue for fiscal year management, and eral 0.00 eral 0.00 eral 0.00 eral 0.00 eral 0.00	es to reconcile FY 04.  0 0 ermanent reductive ear 2004. Reduct other program ch	2003 temporary  900 900  ons in agency bactions will be accordinges that realign (900) (900)  25,800	reductions with positive of the control of the cont	ermanent reduced by the second of the second	nodate limited G isolidations, exp im requirements	900 900 900 seneral Fund enditure
Gene Tot 8.53 Gene Tot Gene Tot	This allows agencie authority for FY 200 eral 0.00 eral 0.00  Base Reduction: Per revenue for fiscal year management, and detail 0.00 eral 0.00 er	es to reconcile FY 04.  0 0 0 ermanent reductive ear 2004. Reduction of the program ch 0 0 0 0 0 ard Adjustment: T	2003 temporary  900 900  900  ons in agency bactions will be accordanges that realign (900) (900)  25,800 25,800  This decision unit	reductions with programmed and through funding availabit 0 0 0 creflects an increase.	opermanent reduced by the second of the seco	nodate limited G isolidations, exp im requirements  0 0 0 0 0 0 0 0 0	900 900 900 seneral Fund enditure (900 (900 25,800 25,800
Gene Tot 8.53 Gene Tot Gene Tot	This allows agencies authority for FY 200 deral 0.00 de	es to reconcile FY 04.  0 0 0 ermanent reductive ear 2004. Reduction of the program ch 0 0 0 0 0 ard Adjustment: T	2003 temporary  900 900  900  ons in agency bactions will be accordanges that realign (900) (900)  25,800 25,800  This decision unit	reductions with programmed and through funding availabit 0 0 0 creflects an increase.	opermanent reduced by the second of the seco	nodate limited G isolidations, exp im requirements  0 0 0 0 0 0 0 0 0	900 900 900 seneral Fund enditure (900 (900 25,800 25,800

## Comm on State Uniform Laws Uniform Laws

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2004 Total	Maintenanc	е					
General	0.00	0	29,300	0	0	0	29,300
Total	0.00	0	29,300	0	0	0	29,300
FY 2004 Gov's	Recommer	ndation					
General	0.00	0	29,300	0	0	0	29,300
Total	0.00	0	29,300	0	0	0	29,300